

**Resolution authorizing supplemental appropriations in the Benefits Fund to support additional claims costs in the Franklin County Cooperative Health Benefits Program.
(Human Resources) (\$3,500,000)**

WHEREAS, the Franklin County Cooperative Health Benefits Program has incurred a number of significant claims during 2009; and

WHEREAS, these significant claims have resulted in expenditures through October that are 5.7% greater than the actuarial estimates that were used to establish the health care rates in the 2009 approved budget; and

WHEREAS, the supplemental appropriations to cover these additional claims costs will be supported by the existing cash balance in the Benefits Fund (Fund 6063); now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$3,500,000 is hereby appropriated from the unappropriated cash balance as follows and allocated per the attached document (Journal #915):

	Amount
Human Resources/Benefits Fund/Materials & Services Fund 6063	\$3,500,000

Prepared by: Zak Talarek

cc: Auditor
Commissioners-OMB
Human Resources